

**CITY OF TUCUMCARI
CITY COMMISSION**

**Work Session Notes
March 14, 2013**

The Tucumcari City Commission met in a work session on Thursday, March 14, 2013 at 5:00 p.m. in the City Commission Chambers. Members present were Mayor Amiel Curnutt, Robert Lumpkin, Jimmy Sandoval, and Ms. Dora Salinas-McTigue.

City staff members present were Doug Powers, City Manager, Dennis Dysart, Financial Director; Vicki Strand, HR Director and Angelica Gray, City Clerk.

Landfill

Mr. Powers informed the commission that the landfill is accepting trash from Quay County, Logan, San Jon, Santa Rosa at \$36.00 per ton. Mr. Powers believes that a rate increase is necessary. The cell that is currently being used is a 2.88 acre cell.

Mr. Dysart stated that the transfer station is an idea if the City did not have the landfill. He used a column named loss/status cost/year with a \$509,000 loss. This is looking at a revenue of \$1,054,612. The cost of \$1,564,000 which shows the \$509,000 loss. He stated that the linear has 2 more years. The regulatory lost needs to be monitored every year. And that's with Santa Rosa. We need to keep in mind that we are still at 2 years at the landfill with Santa Rosa that's what it has taken to fill the first cell. The loss is now at \$427,000.00 so we picked up the \$82,000 with revenue.

The next scenario is without Santa Rosa, he stated the only thing that changed from the last scenario is four years instead of two years; with those changes, and taking Santa Rosa's tonnage out so that we now have 8,760 tons versus 12,000 tons, with revenue and costs, we are now looking at a \$393,000 loss.

He stated that if we did not have the landfill and we had to transfer station would be \$67.00 per ton to transfer to Clovis instead of the \$46.00 that we are looking at charging. With this scenario, and even if we did not have the landfill, and we had the transfer out, and we had the sanitation operations to pick the city's stuff, we would still be at a \$463,000 loss, which shows that even if Santa Rosa would leave puts us in a best position for us. But if Santa Rosa would stay and it's at \$46.00 a ton then we would be at a \$427,000 loss and we would pick up the \$80000 from the 10.00 a ton.

The work session ended at 3:39 p.m.

Respectfully Submitted:

Angelica M. Gray, City Clerk